

**SOUTHAMPTON CITY COUNCIL
COUNCIL TAX CALCULATION 2020/21**

	2019/20 £M	2020/21 £M	Change	
			£M	%
Budget Requirement (a)	198.30	190.82	(7.47)	-3.77%
Less Non Domestic Rating Income	(81.28)	(53.63)		
Less Business Rates S31 Grants	(6.15)	(5.83)		
Less Top Up Payment/Plus Tariff	10.12	(4.63)		
Less Revenue Support Grant	0.00	(10.96)		
Other Central Grant Funding	(17.24)	(12.55)		
Aggregate External Finance	(94.55)	(87.60)	6.95	-7.35%
Deficit/(Surplus) on Council Tax Collection Fund	(2.00)	0.25		
Deficit/(Surplus) on Business Rates Collection Fund	(2.00)	(0.94)		
Net General Grant Income & Business Rates (b)	(98.55)	(88.29)	10.26	-10.41%
Amount to be met from Council Tax (a - b)	99.75	102.53	2.8	2.80%
Tax base	64,959.0	65,468.0	509.0	0.78%
Basic amount of Council Tax (Band D)	1,535.52	1,566.18	30.66	2.00%
Last years Council Tax		1,535.52		
Council Tax - General Increase	0.00%	0.00		
Council Tax - Social Care Precept	2.00%	30.66		
Total Annual Cash Increase		30.66		
Increase (Cash per Week)		0.59		
Total Increase (%)		2.00%		